

Model ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2008

Electricity:	2006-07	2007 - 2008 School Fiscal Year												Electricity:		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2006-2007
Total Usage for																
Kilo Hours		360,407	271,156	450,176	189,230	292,366	180,714	185,325	185,007	201,351	268,252	253,866	257,060	3,094,910	#DIV/0!	Kilo Hours
Cost \$		21,792	16,537	13,781	12,996	13,594	15,895	25,615	15,123	15,697	20,253	18,828	19,116	209,227	#DIV/0!	Cost
Unit cost \$		0.060466	0.060987	0.030611	0.068678	0.046498	0.087957	0.138216	0.081742	0.077958	0.075501	0.074167	0.074363	0.073095		Unit cost
Natural Gas:																Natural Gas:
MCF		738	946	1,844	4,502	9,654	13,040	9,002	4,329	1,938	981	655	608	48,237	#DIV/0!	MCF
Cost \$		957	1,187	2,211	5,211	10,968	14,748	11,889	5,820	2,681	1,644	1,143	1,163	59,622	#DIV/0!	Cost
Unit cost \$		1.296247	1.255116	1.199273	1.157546	1.136109	1.130982	1.320707	1.344421	1.383385	1.675841	1.745038	1.912368	1.379753		Unit cost
Water:																Water:
Gallons		96,500	208,900	258,030	352,300	209,300	277,100	708,600	664,700	256,100	237,700	280,300	333,700	3,883,230	#DIV/0!	Gallons
Cost \$		763	737	2,248	2,283	1,354	1,723	2,331	1,920	1,467	1,363	1,655	2,290	20,134	#DIV/0!	Cost
Unit cost \$		0.007903	0.003526	0.008712	0.006481	0.006468	0.006218	0.003290	0.002889	0.005726	0.005736	0.005904	0.006863	0.005810		Unit cost
Aggregate Cost: \$	0	23,512	18,461	18,240	20,490	25,916	32,366	39,835	22,863	19,845	23,261	21,626	22,569	288,983		Aggregate Cost: