

**Adopted Budget for
Date Adopted by Board:**

**HOOKS ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$1,682,100
5800	State Program Revenues	\$8,204,719
	Total Revenues	\$9,886,819

Expenditures:		
11	Instruction	\$5,564,837
12	Instructional Resources, Media	\$87,351
13	Curriculum Development & Staff	\$100,614
21	Instructional Leadership	\$49,865
23	School Leadership	\$627,506
31	Guidance & Counseling, Evaluation	\$280,275
32	Social Work Services	\$0
33	Health Services	\$113,203
34	Student Transportation	\$26,688
35	Food Services	\$5,900
36	Co-curricular/ Extra-curricular	\$601,530
41	General Administration	\$434,224
51	Plant Maintenance & Operations	\$1,151,758
52	Security and Monitoring	\$58,000
53	Data Processing	\$208,729
61	Community Service	\$62,242
71	Debt Service	\$0
81	Facilities Acquisition and	\$478,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$462,800
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$30,000
	Total Adopted Expenditure Budget	\$10,343,522.00
	Difference in Revenue/Expenditures	(\$456,703.00)

Warning: This district must use fund balance to balance budget.

