

Hooks ISD

Utility Usage and Cost for Fiscal Year Ending 6/31/2009

	2007-08	2008 - 2009 School Fiscal Year												(+/-) change from 2007-2008		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June			Totals
Electricity:																Electricity:
Kilo Hours	3,094,910	271,449	257,063	279,683	297,885	238,402	193,824	202,099	187,963	194,588	169,577	164,701	204,556	2,661,790	-13.99%	Kilo Hours
Cost \$	209,227	20,537	19,206	18,356	19,711	15,920	13,448	13,945	13,135	15,803	14,601	14,107	16,498	195,267	-6.67%	Cost
Unit cost \$	0.067604	0.075658	0.074712	0.065631	0.066170	0.066778	0.069383	0.069001	0.069881	0.081213	0.086102	0.085652	0.080653	0.074236	0.00%	Unit cost
Natural Gas:																Natural Gas:
MCF	48,237	1,114	668	530	1,004	1,160	2,032	6,878	9,048	7,683	11,198	4,938	1,514	47,767	-0.97%	MCF
Cost \$	59,622	1,851	1,163	951	1,538	3,296	2,976	12,721	9,167	18,390	13,585	836	1,919	68,392	14.71%	Cost
Unit cost \$	1.236022	1.661329	1.740599	1.793943	1.531873	2.841379	1.464567	1.849520	1.013152	2.393596	1.213163	0.169299	1.267503	1.578327	0.00%	Unit cost
Water:																Water:
Gallons	3,883,230	280,300	333,700	189,400	246,100	366,600	374,000	1,609,100	324,300	402,900	515,200	324,200	213,200	5,179,000	33.37%	Gallons
Cost \$	20,134	1,576	1,819	1,351	1,474	1,858	1,800	1,551	1,650	1,892	2,188	1,672	1,538	20,370	1.17%	Cost
Unit cost \$	0.005185	0.005621	0.005452	0.007134	0.005990	0.005068	0.004813	0.000964	0.005088	0.004697	0.004247	0.005157	0.007215	0.005121	0.00%	Unit cost
Aggregate Cost: \$	288,983	23,964	22,188	20,658	22,723	21,074	18,224	28,217	23,952	36,085	30,374	16,615	19,955	284,030	0.00%	Aggregate Cost: